

CLARKS GREEN BOROUGH  
**2025 BUDGET**  
 January through December 2025

	<u>Jan - Dec 25</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
100-OPENING BALANCE	1.00
<b>300-REAL ESTATE TAXES</b>	
300.03 Real Estate Transfer Tax	37,000.00
301.10 Current Year @ 15 Mills	210,000.00
301.30 Delinquent R.E. Tax	5,000.00
<b>Total 300-REAL ESTATE TAXES</b>	<u>252,000.00</u>
<b>310-LOCAL TAXES</b>	
310.21 Wage/Earned Income Tax	325,000.00
310.50 Local Services Tax	11,000.00
<b>Total 310-LOCAL TAXES</b>	<u>336,000.00</u>
<b>318-CAPITAL FUND ACCOUNT</b>	
318.10 Sewer/Gen Fund Transfers	20,000.00
<b>Total 318-CAPITAL FUND ACCOUNT</b>	<u>20,000.00</u>
<b>320-LICENSES &amp; PERMITS</b>	
321.80 Comcast Cable Franchise	37,000.00
321.90 Peddler Permits	100.00
322.80 Pave Cuts	1,200.00
362.40 UCC Inspection Fees	5,000.00
362.41 Building & Sign Permits	7,000.00
<b>Total 320-LICENSES &amp; PERMITS</b>	<u>50,300.00</u>
<b>330-FINES</b>	
331.10 Local Parking	100.00
331.11 State Police	500.00
331.12 Magisterial Court	1.00
331.90 Miscellaneous	1.00
<b>Total 330-FINES</b>	<u>602.00</u>
<b>340-INTEREST EARNINGS</b>	
341.00 General Fund Checking	1.00
341.00 LST Checking	1.00
341.00 Wage/EIT Checking	1.00
341.01 Capital Fund Account	1.00
341.01 General Fund Savings	9,000.00
<b>Total 340-INTEREST EARNINGS</b>	<u>9,004.00</u>
<b>350-STATE REVENUES</b>	
354.00 Recycling Grant	1,500.00
355.01 PURTA Public Utility Tax	590.00
355.07 Foreign Fire Insurance	9,900.00
<b>Total 350-STATE REVENUES</b>	<u>11,990.00</u>
<b>355-LIQUID FUELS ROADS/EQUIP.</b>	
341.00 Interest State Account	1.00

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355.02 State Allotment @ 20%	9,576.00
355.02 State Allotment @ 80%	38,305.00
355.90 Miscellaneous	1.00
<b>Total 355-LIQUID FUELS ROADS/EQUIP.</b>	<b>47,883.00</b>
<b>361-GENERAL GOVT.</b>	
361.30 Zoning/Subdivision Fee	1.00
361.50 Sale Maps, Codes, etc.	1.00
361.90 Miscellaneous	1.00
<b>Total 361-GENERAL GOVT.</b>	<b>3.00</b>
<b>364-SEWER/SANITATION</b>	
341.00 Interest Sewer Checking	1.00
341.01 Interest Sewer Savings	9,000.00
341.02 Interest Sewer CD	5,000.00
354.04 PA Water/Sewer Grant	1.00
364.10 Sewer Use Charges	405,000.00
364.11 Sewer Tap Fees	1.00
364.12 Pass thru Paymt- SAT	433.20
364.90 Miscellaneous	1.00
<b>Total 364-SEWER/SANITATION</b>	<b>419,437.20</b>
<b>380-OTHER REVENUE</b>	
383.90 Miscellaneous/Petty Cash	1.00
385.00 Refund prior yr.expense	1.00
387.00 Contributions	1.00
<b>Total 380-OTHER REVENUE</b>	<b>3.00</b>
<b>Total Income</b>	<b>1,147,223.20</b>
<b>Gross Profit</b>	<b>1,147,223.20</b>
<b>Expense</b>	
<b>400-GENERAL ADMIN./FINANCE</b>	
400.11 Council/Mayor Salaries	14,400.00
400.20 Office Supplies	2,000.00
400.31 Employee Medical Exams	155.00
400.32 Postage/General Office	600.00
400.33 Travel Expense	100.00
400.34 Newsletter/Printing	1,000.00
400.35 Advertising	1,500.00
400.36 Education	100.00
<b>400.54 Contributions</b>	
400.54 Clarks Summit Fire Co.	2,000.00
400.54 AAJRB	7,000.00
400.54 Abington Comm. Library	1,000.00
400.54 Abington Little League	1.00
400.54 Abington Senior Center	1.00
400.54 Rotary Club Abingtons	1,000.00
<b>Total 400.54 Contributions</b>	<b>11,002.00</b>

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400.90 Miscellaneous	500.00
402.11 Auditor Fees	10,000.00
403.11 R.E. Tax Coll. Expenses	
403.11 R.E. Tax Collector Wages	6,000.00
403.12 R.E. Tax Coll. Exp.Other	1,000.00
403.30 Postage	500.00
<b>Total 403.11 R.E. Tax Coll. Expenses</b>	<b>7,500.00</b>
403.13 Borough Manager	57,750.00
403.14 Office Wages	40,000.00
403.15 Dental Insurance	800.00
403.15 Health Insurance	17,500.00
403.15 Vision Insurance	200.00
403.42 Membership/Subscriptions	
403.42 ACOG Dues	200.00
403.42 Membership/Subs. - Other	300.00
403.42 PSAB Dues	100.00
403.42 PSAB Subscriptions	150.00
403.42 SAPA Dues	1.00
403.43 LCAB Dues	100.00
403.90 Miscellaneous	100.00
<b>Total 403.42 Membership/Subscriptions</b>	<b>951.00</b>
403.45 Service Contracts	
403.45 Ordinance Codification	1,000.00
403.45 QB Payroll Updates	500.00
403.45 QuickBooks Support Plan	1,500.00
403.45 Service Contract - Other	100.00
<b>Total 403.45 Service Contracts</b>	<b>3,100.00</b>
404.31 Solicitor	15,000.00
406.31 Consultant Fees	2,500.00
408.31 Engineering Fees	10,000.00
414.00 Planning & Zoning	
414.13 Zoning Officer Wages	8,000.00
414.31 Legal Fees	2,200.00
414.32 Postage	100.00
414.34 Advertising	500.00
414.90 Miscellaneous	500.00
<b>Total 414.00 Planning &amp; Zoning</b>	<b>11,300.00</b>
430.11 DPW Wages	115,000.00
430.18 DPW Overtime	5,000.00
455.00 Shade Tree Commission	3,000.00
486.35 Property & Liability Ins	14,000.00
486.36 Surety/Fidelity Bonds	1,250.00
486.37 Workers' Compensation	5,000.00
487.16 Employee SEP/IRA	6,000.00
487.16 FICA/Medicare-Borough	14,000.00
487.16 Unemployment Comp.	5,000.00

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	<u>Jan - Dec 25</u>
492.00 Transfer to Capital Fund	10,000.00
<b>Total 400-GENERAL ADMIN./FINANCE</b>	<b>386,208.00</b>
<b>409-BUILDINGS &amp; GROUNDS</b>	
409.20 Building Supplies	300.00
409.21 Computer Services	9,000.00
409.24 Water Cooler	150.00
409.25 Building Repair/Maint.	1,000.00
409.26 Landscaping	1,000.00
409.27 Office Equipment Repair	200.00
409.31 BIU Inspection Payments	5,000.00
409.32 Phone/Internet Service	3,500.00
409.33 Water	1,200.00
409.34 Gas Service	3,500.00
409.35 Sewer	568.00
409.36 Electricity	2,500.00
409.37 Copier Service Contract	225.00
409.44 Boro. Bldg. Cleaning	2,500.00
409.62 HVAC Repairs	500.00
409.70 Equipment Purchase	1,000.00
409.90 Miscellaneous	100.00
409.92 Website Maintenance	1,100.00
<b>Total 409-BUILDINGS &amp; GROUNDS</b>	<b>33,343.00</b>
<b>410-SAFETY</b>	
410.13 Police Contract	92,503.00
410.22 Crosswalk Painting	800.00
410.37 Signs & Posts	500.00
410.90 Miscellaneous	300.00
411.36 Fire Hydrant Service	5,000.00
411.45 C.S. Fire Co. Contract	21,210.00
411.54 Foreign Fire Insurance	9,900.00
415.31 Emergency Coordinator	1,000.00
419.24 COVID Related	1.00
433.00 Traffic Control Devices	
433.01 Traffic Signal Elec.	500.00
433.02 OLP School Lights	600.00
433.36 Traffic Signal Repair	1,000.00
<b>Total 433.00 Traffic Control Devices</b>	<b>2,100.00</b>
434.00 Street Lights	
434.01 Masonic Lodge Elec.	200.00
434.02 Street Lights Elec.	18,500.00
<b>Total 434.00 Street Lights</b>	<b>18,700.00</b>
<b>Total 410-SAFETY</b>	<b>152,014.00</b>
<b>426-REFUSE &amp; RECYCLING</b>	
426.21 Leaf Bags	5,000.00

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426.90 Miscellaneous	1.00
<b>Total 426-REFUSE &amp; RECYCLING</b>	<b>5,001.00</b>
<b>429-PUBLIC WORKS - SEWER</b>	
429.00 Sewer Repair/Maintenance	25,000.00
429.01 Inhouse Sewer Billing	2,500.00
429.02 Sewer Authority Rental	271,000.00
429.04 Pass-Thru Fee-Waverly	9,360.00
429.05 Pass-Thru Fee-C.S. Boro.	830.00
429.06 Flow Meters	5,000.00
429.31 Legal Fees	1,000.00
429.32 Postage	250.00
429.34 Advertising	500.00
429.38 Equipment Rental	1,000.00
429.40 Engineering Fees	8,000.00
429.41 Magistrate Costs	200.00
429.42 Employee Training	100.00
429.45 Subcontractors	1,000.00
429.74 Equipment Purchase	2,000.00
429.90 Miscellaneous	500.00
492.00 Transfer to Capital Fund	10,000.00
<b>Total 429-PUBLIC WORKS - SEWER</b>	<b>338,240.00</b>
<b>430-PUBLIC WORKS - ROADS</b>	
430.01 MS-4 Testing	300.00
430.19 Uniforms/Protect. Equip.	1,000.00
430.20 Road Repair/Maintenance	10,000.00
430.26 Minor Mach/Equip Purch	400.00
430.32 Cell Phone Reimbursement	300.00
430.33 Drug/Alcohol Testing	200.00
430.34 Advertising	500.00
430.36 Vehicle Fuel	5,000.00
430.37 Vehicle Repairs/Maint.	5,000.00
430.38 Equipment Rental	6,000.00
430.43 Street Sweeping	200.00
430.45 Subcontractors	2,000.00
430.74 Equipment Purchase	2,000.00
430.90 Miscellaneous	500.00
432.00 Winter Maintenance	
432.00 Winter Maintenance-Other	300.00
432.14 DPW Meal Reimbursement	400.00
432.20 Road Salt/Anti-Skid	20,000.00
<b>Total 432.00 Winter Maintenance</b>	<b>20,700.00</b>
<b>Total 430-PUBLIC WORKS - ROADS</b>	<b>54,100.00</b>
<b>436-Storm Water</b>	
436.37 Stormwater Repair/Maint	80,000.00
<b>Total 436-Storm Water</b>	<b>80,000.00</b>
<b>431-ROADS-STATE FUNDS</b>	

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	<u>Jan - Dec 25</u>
431.37 Borough Paving	<u>95,000.00</u>
Total 431-ROADS-STATE FUNDS	<u>95,000.00</u>
Total Expense	<u>1,143,906.00</u>
Net Ordinary Income	<u>3,317.20</u>
Net Income	<u><u>3,317.20</u></u>